

MASSP APPROVED BUDGET
for 2007-2008

EXPENSES				page 1
	LODGING			Comments for 2007-2008
	1	President	\$400.00	Categories and amounts remain the same for lodging
	2	President-elect	\$100.00	
	3	Executive Director	\$2,100.00	
	4	NASSP Convention	\$3,200.00	
	5	Ldrshp Assembly	\$1,300.00	
		TOTAL	\$7,100.00	
	MEALS			
	6	President	\$50.00	Categories and amounts remain the same for meals
	7	President-elect	\$50.00	
	8	Executive Director	\$250.00	
	9	Executive Board	\$425.00	
	10	State Board Dinner	\$750.00	
	11	Ldrshp Assembly	\$100.00	
		TOTAL	\$1,625.00	
	OPERATIONS			
	12	Postage	\$2,050.00	An increase of \$400 for membership recruitment postage
	13	Supplies	\$1,274.00	increase of \$74 in supplies (and to balance budget)
	14	Furniture and equipment	\$500.00	
	15	Telephone ExDr	\$545.00	\$45.36 per month
	16	Fax machine	\$310.00	\$25.71 per month
	17	Internet	\$515.00	\$42.95 per month
		TOTAL	\$5,194.00	
	ANNUAL COSTS			
	18	CEASOM dues	\$300.00	Categories and amounts remain the same for meals
	19	CEASOM registrat	\$450.00	
	20	Annual audit	\$510.00	
	21	Subscriptions ExD	\$100.00	
	22	PAYCHEX monthly	\$900.00	
	23	Memorials	\$250.00	
	24	Awards	\$275.00	
	25	Legal	\$500.00	
	26	Website	\$3,000.00	
	27	Legislative monitor	\$230.00	
	28	Ex Dir registrations	\$250.00	
	29	Workman's Comp	\$275.00	
	30	Newsletters	\$3,000.00	
		TOTAL	\$10,040.00	

